



Pheasant Run Road Maintenance Association 2013-2014 FY Budget

In preparation for the 2013-2014 fiscal year (August to July) Pheasant Run Road Maintenance Association (PRRMA) has prepared its annual operating budget. Expense* is shared by each association member based upon the percentage applicable to each association listed below:

Canton	20.48%
Fairway Pines	32.96%
Fairways	28.22%
Pheasant View	18.34%

The budget is intended to cover all expenses for PRRMA for the entire fiscal year consisting of:

Administrative Expenses - <i>No change from 2012/2013</i>	\$29,901
General Maintenance Expenses - <i>No change from 2012/2013</i>	\$23,240
Roadway Repair Expenses - <i>Increase</i> <i>\$240,570 – Previous FY</i>	\$269,945
Canton Contribution to Expenses – <i>Increase</i> <i>*Expense to Canton Township <u>only</u></i> <i>\$27,755 – Previous FY</i>	\$30,002

The impact of the increased Roadway Repair Expenses to each association homeowner is calculated as follows:

- Canton contribution increases by an annual total of \$6,016
- Fairway Pines homeowner contribution increases by \$31.33 per homeowner
- Fairways homeowner contribution increases by \$31.52 per homeowner
- Pheasant View homeowner contribution increases by \$33.25 per homeowner

If questions arise please contact your respective association board.